

**Story County Board of Supervisors
April 19, 2022**

Board of Supervisors' Financial Authorizations

FY20/21: \$103,434 and we expended \$96,474.30

FY21/22: \$104,045 and we anticipate expending \$104,045

On behalf of the seniors we serve, thank you for your ongoing support and funding.

FY20/21 OVERVIEW

Due to the ongoing ramifications of the pandemic, FY20/21 participation in HSS services continued to fluctuate. Specifically, Meals on Wheels increased from 125 to 250 meals being delivered per day. Outreach Services continued, mainly via the phone with some face-to-face interactions occurring.

Unduplicated Participation Total: 675

Excluding Ames, 246 residents from 13 Story County communities utilized services
Unduplicated Ames residents totaled 429

The following FY20/21 data includes Ames:

Activities:

Mission: Provide a wide range of activities that are fun, social, educational and affordable that assist older adults throughout Story County to age well.

- FY20/21: Participation hours total 186
- Includes: Chorus, Bingo, Exercise Classes, Card Clubs, Monthly Ballroom Dancing, etc.

Adult Day Center (ADC):

Mission: Assist families in maintaining a loved one at home by offering a safe, caring and person-centered environment.

Of the people that attend, 90% have dementia. This program is a cost-effective alternative to being placed in a 24/7 memory-care facility which costs approximately \$9,000/month.

- FY20/21: Served 26 unduplicated individuals

Nutrition:

Mission: Provide access to nutritious and well-balanced meals that seniors look forward to receiving and that helps them maintain their desired level of independence.

Mary Greeley Medical Center prepares the meals and HSS, through a volunteer base of over 150 people, delivers the meals.

- FY20/21:
 - Congregate: 72/meals
 - Meals on Wheels: 46,607/meals

Outreach:

Mission: Connect seniors to programs and services by assisting them in locating available resources in support of them maintaining their independence.

- FY20/21: Served 495 unduplicated individuals

New Facility Update

We anticipate breaking ground on an approximate \$6.3 million facility during the summer of 2022. The ribbon-cutting ceremony should occur the summer of 2023.

This is an exciting accomplishment; it will allow us to better serve those 60+ throughout Story County through physical activity, health and nutrition offerings, and social networking opportunities.

In Appreciation,

Nancy

Nancy Carroll
Executive Director